

FY1999 Profile of State OAA Programs: Colorado

Part A. Population Data:	Value
Total Resident Population 1999	4,056,133
Persons 60+ 1999	566,928
As a % of All Ages	14.0%
Persons 60-64	159,155
Persons 65-74	221,673
Persons 75-84	138,479
Persons 85+	47,621
# Women/100 Men Age 60+	126
Persons 60+ 1990	482,881
Minority Persons 60+ +	72,888
Minority Persons 60+ As a % of All Persons 60+ +	12.9%
Black Non-Hispanic Persons 60+ +	2.7%
As a % of All Persons 60+ +	1.4%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+ +	0.4%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+ +	9.0%
Hispanic Persons 60+ +	61,885
As a % of all Persons 60+ +	12.8%
Persons 60+ (Non-Institutionalized) with Mobility and/or Self Care Limitations *	51,770
As a % of All Persons 60+ *	10.7%
Minority Persons Below Poverty Level *	13,191
As a % of All Minority Persons 60+ *	18.1%
Women 60+ Below Poverty Level *	31,938
As a % of All Women 60+ *	12.4%
Persons 60+ Living in Rural Areas *	58,223
As a % of All Persons 60+ *	12.1%
Persons 60+ Living in Nursing Homes, Board and Care, Other Institutions *	18,885
As a % of All Persons 60+ *	3.9%
* denotes Fiscal Year 1990 data was used for this item. + denotes Fiscal Year 1997 data was used for this item.	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	20
# of Paid Staff FTEs (state/local)	17.00
# of Certified Volunteers (state/local)	102.00
Number of Cases Closed	4,813
Number of Complaints (for cases closed)	12,815
Total Program Funding	\$1,061,106

Part C. Title VI Grants In State:	
No. of Title VI Grantees	2
Total Allotments	\$135,000

Part D. Title III Clients:	Value
Total Clients	175,361
Total Registered Services Clients	70,439
Total Minority Clients	21,518
As a % of All Clients	12.3%
African American Non Hispanic Clients	2.3%
As a % of Total Clients	0.9%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.6%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	8.5%
Hispanic Clients As a % of Total Clients	43,270
Clients Below Poverty Level	24.7%
As a % of Total Clients	9,905
Minority Clients Below Poverty Level	46.0%
As a % of All Minority Clients	63,304
Rural Clients	36.1%
As a % of Total Clients	

Part E. Focal Points/Senior Centers:	
Total Focal Points	200
Focal Point Which Are Senior Centers	172
Total Senior Centers	172
Total Senior Centers Receiving OAA \$	152

Comments:

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Part F. Service Profile:

Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	459	40,986	\$145,633	\$364,083	40.00%	35	2	-	\$33,839
Homemaker	1,237	73,960	\$392,193	\$726,283	54.00%	50	4	3	\$57,340
Chore	433	2,289	\$18,391	\$36,061	51.00%	15	4	4	\$4,977
Home Delivered Meals	7,226	954,845	\$1,448,734	\$3,292,577	44.00%	43	-	12	\$948,462
Adult Day Care/Health	285	43,996	\$27,595	\$250,864	11.00%	10	-	-	\$150,227
Case Management	171	1,881	\$14,095	\$19,047	74.00%	7	-	-	\$513
Congregate Meals	23,485	1,076,567	\$2,021,466	\$4,813,014	42.00%	44	-	12	\$1,598,355
Nutrition Counseling	185	906	\$244	\$407	60.00%	12	1	3	\$74
Assisted Transportation	640	27,733	\$19,967	\$19,967	100.00%	18	-	1	-
Transportation		514,219	\$984,075	\$2,460,188	40.00%	49	-	7	\$239,361
Legal Assistance		7,982	\$179,608	\$427,638	42.00%	29	1	11	\$8,762
Nutrition Education		70,505	\$1,958	\$2,611	75.00%	29	-	7	\$271
Information and Assistance		564,406	\$407,621	\$590,755	69.00%	87	11	18	\$18,468
Outreach		280,173	\$182,910	\$389,170	47.00%	72	8	12	\$18,488
Other			\$506,341	\$1,150,775	44.00%				\$66,444
Total			\$6,350,831	\$14,543,439					\$3,145,581
Unduplicated Count						115	13		

Part G. State Unit Staffing:

	Total	Minority	Title III
Agency Executive/Management Staff	5.00	1.00	3.00
Other Paid Prof Staff - Planning	17.00	2.00	1.75
Other Paid Prof Staff - Development	3.50	1.00	1.50
Other Paid Prof Staff - Administration	1.75	-	0.75
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	0.50	-	0.50
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	4.00	3.00	1.00
Volunteers	1.00	0.50	-
Total SUA Staff	32.75	7.50	8.50

Part I. Transfer Between Title III, Parts B and C:

Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$2,985,170	\$3,700,816	\$1,165,772
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$528,742		\$435,698
Part C2:	\$0	\$0	
Net Transfer \$	\$528,742	(\$964,440)	\$435,698
Net % Change	17.71%	-26.06%	37.37%
Final Allotment After Transfers	\$3,513,912	\$2,736,376	\$1,601,470

Part H. AAA Staff (Total State):

	Total	Minority	Title III
Agency Executive/Management Staff	12.14	1.00	11.40
Other Paid Prof Staff - Planning	0.25	-	0.25
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	9.50	1.75	8.83
Other Paid Prof Staff - Service Delivery	37.00	5.60	35.28
Other Paid Prof Staff - Access/Care Coord	7.75	2.00	5.47
Other Paid Prof Staff - Other	1.84	0.50	0.84
Clerical/Support Staff	10.52	-	9.89
Volunteers	544.50	0.45	
Total AAA Staff	623.50	11.30	71.96
Number of AAAs in State	16		

Comments:

Part K. Title VII Expenditures:

Chapter 2: Ombudsman Program	\$64,151
Chapter 3: Elder Abuse	\$60,996
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

